

STATEMENT OF PURPOSE

RS27880 / S1382

This is the FY 2021 original appropriation bill for the Division of Special Programs under the State Board of Education. It appropriates a total of \$31,953,000 and caps the number of authorized full-time equivalent positions at 46.59. This division includes the budgets for six distinct programs, including Forest Utilization Research, Idaho Geological Survey, Scholarships and Grants, Idaho Museum of Natural History, Small Business Development Centers, and TechHelp.

The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees. The bill funds one line item, which provides \$7,000,000 from the General Fund for Opportunity Scholarships. Lastly, the ongoing General Fund appropriation is reduced by 2% except for the Scholarship and Grants Program, which was held harmless against reductions.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2020 Original Appropriation	46.59	19,500,000	8,000,000	4,525,000	32,025,000
1. Sick Leave Rate Reduction	0.00	(8,200)	0	0	(8,200)
1% General Fund Reduction	0.00	(42,800)	0	0	(42,800)
FY 2020 Total Appropriation	46.59	19,449,000	8,000,000	4,525,000	31,974,000
Noncognizable Funds and Transfers	0.00	0	0	0	0
FY 2020 Estimated Expenditures	46.59	19,449,000	8,000,000	4,525,000	31,974,000
Removal of Onetime Expenditures	0.00	(28,300)	(7,000,000)	0	(7,028,300)
Restore Rescissions	0.00	44,400	0	0	44,400
FY 2021 Base	46.59	19,465,100	1,000,000	4,525,000	24,990,100
Benefit Costs	0.00	(23,200)	0	(100)	(23,300)
Change in Employee Compensation	0.00	70,500	0	400	70,900
FY 2021 Program Maintenance	46.59	19,512,400	1,000,000	4,525,300	25,037,700
1. Opportunity Scholarship	0.00	7,000,000	0	0	7,000,000
2% General Fund Reduction	0.00	(84,700)	0	0	(84,700)
FY 2021 Total	46.59	26,427,700	1,000,000	4,525,300	31,953,000
Chg from FY 2020 Orig Approp	0.00	6,927,700	(7,000,000)	300	(72,000)
% Chg from FY 2020 Orig Approp.	0.0%	35.5%	(87.5%)	0.0%	(0.2%)

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).